

Greater Lynchburg Transit Company (GLTC)

General Manager: Mr. Michael Carroll
(434) 455-5084

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	75
Square Miles	
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	6,260,885
Annual Unlinked Trips	1,118,285
Average Weekday Unlinked Trips	3,774
Average Saturday Unlinked Trips	2,448
Average Sunday Unlinked Trips	659

Service Supplied

Annual Vehicle Revenue Miles	1,132,213
Annual Vehicle Revenue Hours	75,363
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	29
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$802,632

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$802,632
Local Funds	(19%)	705,776
State Funds	(19%)	708,558
Federal Assistance	(35%)	1,301,949
Other Funds	(5%)	203,533

Total Operating Funds Expended \$3,722,448

Sources of Capital Funds Expended

Local funds	(10%)	\$76,981
State Funds	(10%)	81,513
Federal Assistance	(80%)	633,979
Other Funds	(0%)	0

Total Capital Funds Expended \$792,473

Summary of Operating Expenses

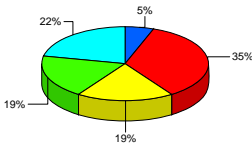
Salary, Wages and Benefits	\$2,388,116
Materials and Supplies	700,566
Purchased Transportation	0
Other Operating Expenses	633,767
Total Operating Expenses	\$3,722,449

Reconciling Cash Expenditures \$0

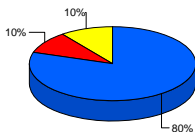
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$414,260	\$8,013	\$241,126	\$129,074	\$792,473
Total	21	0	\$414,260	\$8,013	\$241,126	\$129,074	\$792,473

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,543,369	\$768,740	\$0	6,178,836	1,033,269	1,104,263	70,064	0.0	25	6.2	18	1.13	39%
Demand Response	\$179,080	\$33,892	\$792,473	82,049	98,944	14,022	5,299	N/A	4	3.3	3	N/A	33%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$3.43
Demand Response	\$1.81

Operating Expense
per Vehicle Revenue Hour

Bus	\$50.57
Demand Response	\$33.80

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.57
Demand Response	\$2.18

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.21
Demand Response	\$12.77

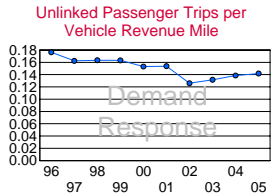
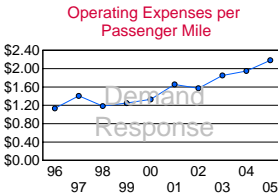
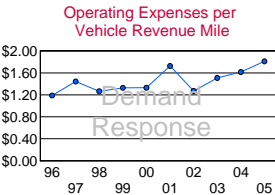
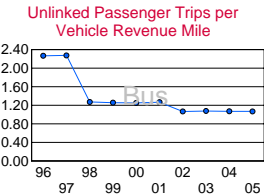
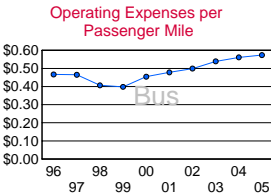
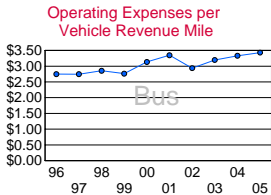
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.07
Demand Response	0.14

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	15.76
Demand Response	2.65



1 Excludes data for purchased transportation reported separately